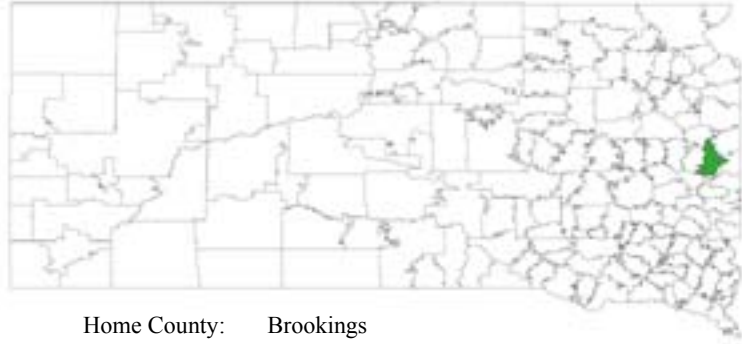


2003-2004 Profile of Brookings School District 05-1

2130 8th St. S., Brookings, SD 57006-3507



Home County: Brookings
Area in Square Miles: 194
2002 K-12 Fall Enrollment: 2,729

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$8,463,135	\$550,824	\$1,484,277	\$0
PK Instruction	\$0	\$0	\$161,079	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$1,210,881	\$39,681	\$394,807	\$0
Administration Services	\$1,166,677	\$9,234	\$113,678	\$0
Transportation Services	\$243,300	\$90,628	\$50,080	\$0
Other Support Services	\$1,774,647	\$744,814	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$195,634
Debt Service	\$0	\$434,305	\$0	\$0
Co-Curricular	\$598,962	\$0	\$0	\$0
Total Expenditures	\$13,457,602	\$1,869,486	\$2,203,921	\$195,634

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$7,007,405	\$2,093,428	\$968,352	\$187,600
County	\$280,380	\$0	\$0	\$0
State	\$5,655,453	\$0	\$812,123	\$0
Federal	\$582,776	\$47,725	\$450,845	\$0
Total	\$13,526,014	\$2,141,153	\$2,231,320	\$187,600

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$903,060	\$835,916
Capital Projects	\$6,203	\$900,633
Other Special Revenue	\$0	\$0
Enterprise Funds	\$747,886	\$699,545

Cost per ADM

General Fund Only	\$5,012
Educational Funds*	\$5,812
* Includes General, Special Education and Pension Funds	

State Aid

General Aid	\$5,174,497
Special Education	\$718,933
Extraordinary Cost Fund - SE	\$93,190
Total State Aid	\$5,986,620

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$25,853
IDEA Part B	\$407,726
Total	\$433,579

2003 Taxable Valuations

Agricultural	\$67,856,666
Owner Occupied	\$361,843,644
Non-Ag Z	\$639,638
Other Non-Ag/Utilities	\$249,235,297
Total	\$679,575,245

2003 Payable 2004 Levy per Thousand

Agricultural	\$3.99
Non-Ag Z	\$5.13
Owner Occupied	\$6.43
Other Non-Ag/Utilities	\$13.76
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$1.31
Pension Fund	\$0.28

*District has opted out of General Fund levy

ADM Data

ADM of Tuitioned Out Paid	1.331
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	43.735
General State Aid Adj. ADM	2,667.814

Teaching Staff Data

Average Teacher Salary	\$34,753
Experience Adjusted Salary	\$33,058
Avg Years of Experience	17.1
% with Advanced Degrees	23.9%
Certified Instructional Staff	178.2
Classroom Staff	0.0

Ending Fund Balance

General	\$3,433,502
Capital Outlay	\$1,790,246
Special Education	\$59,496
Pension	\$182,233

**Special Education
Placement Categories**

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	157
Self-Contained Classroom	15
24 Hour Program	0
Early Childhood Setting	0
Early Childhood SE Setting	29
PT Early Child and SE	32
Resource Room	93
Day Program	0
Home/Hospital Program	1
Total	327

December 2003 Federal Child Count

Deaf-Blind	0
Emotionally Disturbed	8
Mental Retardation	31
Hearing Impaired	1
Learning Disabled	169
Multiple Disabilities	12
Orthopedic Impairment	2
Visually Impaired	1
Deaf	0
Speech/Language	56
Other Health Impaired	3
Autism	12
Traumatic Brain Injury	1
Developmental Delay	31
Total	327

Student Data

PK-12 Enrollment	2,730
Open Enrolled Students Rec'd	19
District Dropout Rate	0.9%
% Eligible for Free/Red. Lunch	17.3%
% Special Needs Students	12.0%
Students Transported	490
Student to Staff Ratio	15.3
District Attendance Rate	96.0%
Number of Graduates	230

Enrollment

	ADA	ADM
K-8	1,775.422	1,838.484
9-12	784.320	827.999
Total	2,559.742	2,666.483

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	74	35	74	41	79	36	69	28	82	25	76	27	82	40
Science	74	61	80	65	81	56	69	36	68	28	75	36	74	44
Social Science	79	58	75	64	83	51	66	36	68	20	72	30	72	45
Language Arts	64	30	66	31	73	35	65	32	71	24	69	21	64	30
Reading	67	33	73	44	73	28	64	26	66	17	70	28	76	31
Complete Battery	70	40	72	46	77	40	66	31	71	23	72	29	73	37
Number Tested	177	22	175	17	192	20	215	32	201	33	179	21	188	16

American College Test (ACT)

English	23.3
Math	23.5
Reading	23.4
Science	22.6
Composite Score	23.3
Number Tested	182

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	194	20	71%	30%	71%	10%	71%	20%	71%	5%	71%	5%	71%	5%
Grade 9	204	17	71%	47%	68%	47%	74%	35%	73%	35%	69%	24%	72%	18%

No assessment data are reported when less than ten students were tested.